Spalding University October 15, 2018

Any coeducational institution of higher education that participates in Title IV, the federal student aid program, and has an intercollegiate athletic program, must comply with the *EADA* by preparing an annual report officially called *The Report of Athletic Program Participation Rates and Financial Support Data*; more commonly called the *EADA Report*.

The requirements for reporting include two elements. First; a report must be made available to students, prospective students, and the public by October 15th of each year. Second; the data must be reported online within 15 days of making it available to the public. The data is submitted online to the Secretary of Education after which it is migrated to the <u>Office of Post-Secondary Education (OPE) public website</u> at http://ope.ed.gov/athletics.

This report is made available to fulfill the first element of making the data available publicly. It contains elements which are in addition to those required by the online report submission. You are encouraged to visit the OPE public site after October 30th to view the online report.

# The Report of Athletic Program Participation Rates and Financial Support Data

Contents:

- Total Institutional Undergraduate Population by Gender
- Sports Teams and participation by gender
- Average salaries of head and assistant coaches for women's and men's teams
- Number of head and assistant coaches for women's and men's teams
- Revenue for women's and men's teams
- Operating expenses for women's and men's teams
- Overall expenses for women's and men's teams

#### Total Institutional Undergraduate Population by Gender

Number of male and female full-time undergraduate students that attended the school

Women	Men
682	315

#### Sports Teams and Participation by Gender

Sport	Men	Women	
Baseball	39		
Basketball	19	11	
Bowling		5	
Cross Country	9	5	
Golf	3	8	
Soccer	35	21	
Softball		24	
Track and Field (Indoor)	21	14	
Track and Field (Outdoor)	21	14	
Volleyball		14	
Total participants	147	116	

## Average Annual Salaries of Head and Assistant Coaches for Women's and Men's Teams

	Head Coaches		Assistant Coaches	
	Women	Men	Women	Men
Avg Salary Per	\$12,718	\$13,201	\$3,403	\$3,891
Coach				
No of coaches Incl	9	7	9	9
Avg Salary per FTE	\$42,393	\$29,809	\$24,900	\$25,014
No. FTE Included	2.70	3.10	1.23	1.40
Volunteers	0	0	3	3

## Number of Head and Assistant Coaches for Women's and Men's Teams

#### Number of Head Coaches for Women's Teams

Women's	Male				Female			
Teams	Head				Head			
	Coaches				Coaches			
Sport	FT Coach	PT Coach	FT Empl.	PT Empl.	FT Coach	PT Coach	FT Empl.	PT Empl.
Basketball		1	1					
Bowling						1		1
Cross		1	1					
Country								
Golf						1		1
Soccer		1		1				
Softball		1		1				
Track and		1	1					
Field								
Indoor								
Track and		1	1					
Field								
Outdoor								
Volleyball						1		1
Total	0	6	4	2	0	3	0	3

### Number of Head Coaches for Men's Teams

Men's	Male				Female			
Teams	Head				Head			
	Coaches				Coaches			
Sport	FT Coach	PT Coach	FT Empl.	PT Empl.	FT Coach	PT Coach	FT Empl.	PT Empl.
Baseball		1	1					
Basketball		1	1					
Cross		1	1					
Country								
Golf		1		1				
Soccer		1	1					
Track and		1	1					
Field								
Indoor								
Track and		1	1	1				
Field								
Outdoor								
Total		7	6	1		0		0

### Number of Assistant Coaches for Women's Teams

Women's	Male				Female			
Teams	Assistant				Assistant			
	Coaches				Coaches			
Sport	FT Coach	PT Coach	FT Empl.	PT Empl	FT Coach	PT Coach	FT Empl.	PT Empl.
Basketball		1		1				
Bowling								
Cross		1		1		1		1
Country								
Golf								
Soccer		1		1		1		1
Softball						1		1
Track and		1		1		1		1
Field								
Indoor								
Track and		1		1		1		1
Field								
Outdoor								
Volleyball						2		2
Total		5		5		7		7

#### Number of Assistant Coaches for Men's Teams

Men's	Male				Female			
Teams	Assistant				Assistant			
	Coaches				Coaches			
Sports	FT Coach	PT Coach	FT Empl.	PT Empl.	FT Coach	PT Coach	FT Empl.	PT Empl.
Baseball		2		2				
Basketball		1		1				
Cross		1		1		1		1
Country								
Golf		1		1				
Soccer		1		1		1		1
Track and		1		1		1		1
Field								
Indoor								
Track and		1		1		1		1
Field								
Outdoor								
Total	0	8	0	8	0	4	0	4

## Revenues for Women's and Men's Teams

Sport	Women	Men	
Basketball	113,989	85,896	
Baseball		150,004	
Bowling	21,819		
Cross Country	38,645	40,174	
Golf	30,827	22,016	
Soccer	66,539	92,069	
Softball	74,415		
Track and Field Indoor	19,323	22,598	
Track and Field Outdoor	19,323	17,576	
Volleyball	69,758		
Total Revenues	454,638	430,333	

# Operating Expenses for Women's and Men's Teams

Sport	Women	Men
Basketball	58,797	48,079
Baseball		97,425
Bowling	10,026	
Cross Country	22,316	23,830
Golf	21,357	9,990
Soccer	35,920	48,940
Softball	52,886	
Track and Field Indoor	11,158	13,404
Track and Field Outdoor	11,158	10,426
Volleyball	31,813	
Total Operating Expenses	255,431	246,004

# Overall Expenses for Women's and Men's Teams

Sport	Women's	Men's
Basketball	113,989	85,896
Baseball		150,004
Bowling	21,819	
Cross Country	38,645	40,174
Golf	30,827	22,016
Soccer	66,539	92,069
Softball	74,415	
Track and Field Indoor	19,323	22,598
Track and Field Outdoor	19,323	17,576
Volleyball	69,758	
Total all expenses	454,638	430,333