

ANNUAL SUMMARY

2023 - 2024

Spalding University

Mission

Spalding University is a diverse community of learners dedicated to meeting the needs of the times in the tradition of the Sisters of Charity of Nazareth through quality undergraduate and graduate liberal and professional studies, grounded in spiritual values, with emphasis on service and the promotion of peace and justice.

Accomplishments

The Spalding Eagles athletic teams are a source of pride for the university. Both the men's soccer and men's baseball teams earned a spot in the NCAA Division III Tournament in 2024. Additionally, eSports and men's volleyball were added to the university's athletic team portfolio.

Students graduating from the Athletic Training, Education, and Family Nurse Practitioner degree programs achieved a 100% pass rate on their BOC, PRAXIS I/II, and ANCC professional licensure exam, respectively. The Doctor of Clinical Psychology program achieved a 96% internship match rate.

Spalding expanded its academic offerings to include master's degrees in Business Administration, Clinical Psychology, Health Science, Learner-Centered Practices, Learner-Centered Systems, and Management. Three undergraduate degrees were also added: Cybersecurity, Information Technology, and Professional Writing. Spalding's online learning continued to expand through course development partnerships and enhanced faculty training.

Spalding raised \$3,789,930 in non-annual projects and grants and \$731,532 during its Annual Giving Day, a total of \$4,521,462. The university successfully completed its annual audit with no major findings and introduced a new 457(b) plan to support employee retention.

Spalding University maintained its strong commitment to student support. Counseling and Psychological Services (CaPS) provided over 275 therapy sessions, while Eagle Care offered flu and COVID vaccine clinics and added a new nurse practitioner. Student engagement remained strong with events in residence life, expanded use of the Pelican Pantry, and peer-led leadership through the First-Year Experience program. Academic support services saw over 500 tutoring sessions, with increased participation in writing help, success coaching, and ELL services. Programs like Eagle Scholars and Summer Bridge provided additional pathways for students needing additional academic preparation.

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Financials FY 2023-2024

Total Revenue: \$47,060,777

Program Expenses: \$34,802,009

Administrative Expenses: \$7,212,222

Fundraising Expenses: \$311,221

Total Year End Net Assets: \$74,670,216

